



EXECUTIVE SUMMARY

Interdepartmental Activity:

Other Information:

STAFF REPORT

TOTAL STAFF:

STAFFING NEEDS:



Norristown Fire Department

Monthly Report

OPERATIONAL SUMMARY

Department Financials	
Fire Budget	
DEPT. EXPENDITURES	
Month	
YTD	
Budget Balance (Total / %)	
OVERTIME*	
*Included in the Fire Budget	
Overtime Budget	
OVERTIME EXPENDITURES	
Month	
YTD	
Overtime Balance (Total / %)	
Volunteer Personnel	
Month	
YTD	

PERFORMANCE REVIEW * Workload to Date			
Measure Description	This Month*	YTD*	TARGET
Emergency Dispatches			
Average Response Time			
Amount of Property Loss			
Busiest Day/Timeframe			
Departmental Training			
INJURIES/CASUALTIES			
Firefighter Injuries			
Civilian Injuries			
Casualties			
REPORTS, EVENTS, & INSTALLATIONS			
Fire Safety Inspections Conducted			
Commercial Use and Occupancy Inspections Conducted			
Fire Drills Conducted			
Public Education Projects Held			
Smoke Detectors Installed			
Combination Detectors Installed			
Fire Prevention Permits Issued			

NOTES



PERFORMANCE GRAPHICS

