

MUNICIPALITY OF NORRISTOWN

**A HOME RULE MUNICIPALITY
MONTGOMERY COUNTY, PENNSYLVANIA**

ORDINANCE NO. 20-16

AN ORDINANCE OF THE MUNICIPALITY OF NORRISTOWN ADOPTING THE 2021 BUDGET AND MAKING APPROPRIATIONS THEREFORE FROM REVENUE AND OTHER SOURCES ESTIMATED TO BE AVAILABLE TO THE SEVERAL DEPARTMENTS OF THE MUNICIPALITY FROM THE GENERAL FUND AND OTHER USES FROM THE HIGHWAY AID (LIQUID FUELS), CAPITAL PROJECTS, COMMUNITY DEVELOPMENT, AND OTHER GOVERNMENTAL FUNDS; AND ESTABLISHING THE REAL ESTATE TAX RATE FOR CALENDAR YEAR 2021.

WHEREAS, pursuant to Article VI of the Administrative Code of the Municipality of Norristown the Municipal Administrator has submitted to the Municipal Council a proposed budget and accompanying message for the ensuing fiscal year; and

WHEREAS, the budget provides a complete financial plan for Municipal funds and activities for the ensuing fiscal year; and

WHEREAS, the Municipality has published a general summary of the budget and a notice stating the times and places where copies of the budget and budget message were available for inspection; and

WHEREAS, a public hearing was held on the budget; and

WHEREAS, following a public hearing and after due consideration Municipal Council may adopt the budget with or without amendment, provided the budget is balanced; and

WHEREAS, in furtherance of funding the 2021 budget the Municipal Council may establish a tax on all real property improved or unimproved within the Municipality subject to taxation for the calendar year 2021 on each dollar of assessed valuation,

NOW, THEREFORE BE IT ORDAINED AS FOLLOWS:

SECTION 1. The budget of the Municipality of Norristown for the fiscal year beginning January 1, 2021 is hereby adopted and funds are hereby appropriated from revenue and other sources estimated to be available to the several departments from the general fund and other uses from the highway aid (liquid fuels), capital projects, community development, and other governmental funds as noted in the attachment made part of this ordinance.

SECTION 2. A sum sufficient for the prompt payment of principal and interest on all debt of the Municipality is hereby further appropriated and authorized as necessary.

SECTION 3. A tax is hereby levied on all real property improved or unimproved within the Municipality subject to taxation for the calendar year 2021 on each dollar of assessed valuation at the rate of **16.0 mills** for general government purposes.

SECTION 4. The Municipality maintains balances in each of the several funds that may be further appropriated or used during the fiscal year for supplemental or emergency purposes if the need should arise.

SECTION 5. All ordinances or parts of ordinances inconsistent herewith are hereby repealed.

SECTION 6. Should any part of this ordinance be found to be void by a court of competent jurisdiction, the remainder of this ordinance shall remain in full force and effect.

ORDAINED AND ENACTED this _____ day of November 2020.

MUNICIPALITY OF NORRISTOWN

By: _____
President of Council

Attest: _____
Municipal Administrator

Attachment to Ordinance No. 20-16

		General	Highway	Capital	Community	Total
		Fund	Aid	Projects	Development	
Acct.	Administration	(01)	(02)	(05)	(21)	
401	Municipal Council	81,147				81,147
400	Municipal Administrator	568,714		8,430,764		8,999,478
404	Legal Services	350,000				350,000
405	Support Services	198,213				198,213
406	Human Resources	259,794				259,794
407	Information Tecnology	263,500				263,500
486	Property & Casualty Insurance	1,023,231				1,023,231
493	Contributions to Civic Activites	24,500				24,500
Total - Administration		2,769,099	-	8,430,764	-	11,199,863
Finance						
402	Finance Operations	939,441				939,441
403	Tax Collection	162,000				162,000
471	Debt Service	1,912,219	444,688		495,150	2,852,057
Total - Finance		3,013,660	444,688	-	495,150	3,953,498
Police						
410	Police Services	15,602,778				15,602,778
Total - Police		15,602,778	-	-	-	15,602,778
Fire						
411	Fire Service	4,959,380		950,000		5,909,380
Total - Fire		4,959,380	-	950,000	-	5,909,380
Buildings & Code Compliance						
421	Buildings & Code Compliance	1,237,589				1,237,589
Total - Code Enforcement		1,237,589	-	-	-	1,237,589
Planning & Development						
414	Planning & Zoning	851,168		817,000	845,752	2,513,920
415	Business Development	210,000				210,000
Total - Planning & Development		1,061,168	-	817,000	845,752	2,723,920
Public Works						
430	Public Works Administration	666,570				666,570
431	Street Maintenance	1,077,053	760,517	72,188		1,909,758
433	Traffic Signals & Signs	203,482				203,482
434	Street Lighting	10,000	170,350			180,350
427	Solid Waste Collection	4,025,562				4,025,562
408	Vehicle Maintenance	727,104				727,104
409	Buildings & Plant	287,621				287,621
Total - Public Works		6,997,392	930,867	72,188	-	8,000,447
Parks & Recreation						
452	Parks	276,427				276,427
454	Recreation	454,524		1,496,000		1,950,524
Total - Parks & Recreation		730,951	-	1,496,000	-	2,226,951
Total Appropriations		36,372,017	1,375,555	11,765,952	1,340,902	50,854,426