



## EXECUTIVE SUMMARY

Interdepartmental Activity:

Other Information:

## STAFF REPORT

TOTAL STAFF:

STAFFING NEEDS:



# Norristown Fire Department

Monthly Report

## OPERATIONAL SUMMARY

Department Financials	
Fire Budget	
<b>DEPT. EXPENDITURES</b>	
Month	
YTD	
Budget Balance (Total / %)	
<b>OVERTIME*</b> *Included in the Fire Budget	
Overtime Budget	
<b>OVERTIME EXPENDITURES</b>	
Month	
YTD	
Overtime Balance (Total / %)	
<b>Volunteer Personnel</b>	
Monthly Average	
YTD Average	
YTD Response	

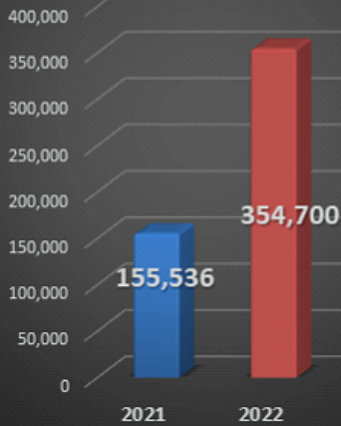
PERFORMANCE REVIEW <span style="float: right;">* Workload to Date</span>			
Measure Description	This Month*	YTD*	TARGET
<b>Emergency Dispatches</b>			
<b>Average Response Time</b>			
<b>Busiest Day/Timeframe</b>			
<b>Departmental Training Classes</b>			
<b>Departmental Training Hours</b>			
<b>INJURIES/CASUALTIES</b>			
<b>Firefighter Injuries</b>			
<b>Civilian Injuries</b>			
<b>Casualties</b>			
<b>COMMUNITY RISK REDUCTION</b>			
<b>Fire Safety Inspections Conducted</b>			
<b>Public Education Projects Held</b>			
<b>Fire Drills Conducted</b>			
<b>Total homes visited for S/D installs</b>			
<b>Smoke &amp; Carbon Monoxide Installs</b>			
<b>Fire Safety House Education</b>			

## NOTES

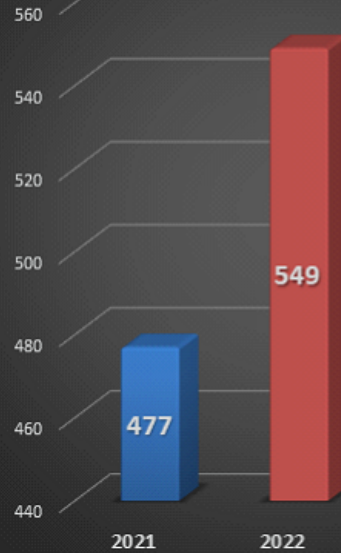


## PERFORMANCE GRAPHICS

Dollar Loss Due To Fire January to May



Emergency Dispatches January to May



Number of Fire Inspections January to May

