



EXECUTIVE SUMMARY

Interdepartmental Activity:

Other Information:

STAFF REPORT

TOTAL STAFF:

STAFFING NEEDS:



Norristown Fire Department

Monthly Report

OPERATIONAL SUMMARY

Department Financials	
Fire Budget	
DEPT. EXPENDITURES	
Month	
YTD	
Budget Balance (Total / %)	
OVERTIME* <small>*Included in the Fire Budget</small>	
Overtime Budget	
OVERTIME EXPENDITURES	
Month	
YTD	
Overtime Balance (Total / %)	
Volunteer Personnel	
Monthly Average	
YTD Average	
YTD Response	

PERFORMANCE REVIEW * Workload to Date			
Measure Description	This Month*	YTD*	TARGET
Emergency Dispatches			
Average Response Time			
Busiest Day/Timeframe			
Departmental Training Classes			
Departmental Training Hours			
INJURIES/CASUALTIES			
Firefighter Injuries			
Civilian Injuries			
Casualties			
COMMUNITY RISK REDUCTION			
Fire Safety Inspections Conducted			
Public Education Projects Held			
Fire Drills Conducted			
Total homes visited for S/D installs			
Smoke & Carbon Monoxide Installs			
Fire Safety House Education			
Fleet Out of Service Hours			

NOTES



PERFORMANCE GRAPHICS

